



DIVRS

Darebin Information,
Volunteer & Resource Service

ANNUAL REPORT



01

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OUR PURPOSE:

Darebin Information, Volunteer & Resource Service (DIVRS) is a not-for-profit volunteer-driven organisation that delivers services and programs to vulnerable populations in Darebin, reducing financial stress, social isolation and barriers to accessing community information.

DIVRS PROVIDES:

- Resources and support to low income Darebin residents who suffer from financial stress or crisis. Our aim is to strengthen their financial independence and increase resilience.
- Programs and services that advance the education and skills development of disadvantaged Darebin residents.
- A volunteer service that promotes social inclusion and strong networks creating opportunities for participation in the City of Darebin.
- Local capabilities and knowledge to address disadvantage, promote resilience, and contribute to the development of social policies and services that impact on the residents of our community.





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CHAIRPERSON'S REVIEW:

On behalf of the DIVRS Committee of Governance I present to you the 2019 Annual Report.

Over the past two years we have been very fortunate to have the services of Frances Trimboli, Executive Officer for DIVRS since September 2017. Frances has worked extremely hard to transform the organisation and take it to a whole new level. Much of her work has involved being a strong advocate for DIVRS as well as playing an important role in building valuable partnerships. A lot of what has been achieved is going to ensure that DIVRS is securing its future as a progressive, resilient and relevant organisation in the City of Darebin.

Many in the community are already well aware that this organisation provides an invaluable service to the most vulnerable in our community with groceries through the Emergency Relief Program and fresh produce from the Urban Food Program. Additionally, we have an important partnership with La Trobe University whereby Nursing students assist our clients with basic health assessments and advice.

The DIVRS site is an extremely busy place and a hive of activity during the week. Led by Frances, other capable and hard working staff members and Program Coordinators ensure that the days run smoothly, and any issues are dealt with effectively with satisfactory outcomes. The staff and volunteers serve our clients efficiently always with respect and compassion.

I would like to take this opportunity to thank all our partners and funders for their generosity and support over the past twelve months. These include Good Shepherd Microfinance, Vic Roads, Latrobe University and CISVic. The Committee of Governance would especially like to thank the City of Darebin, our major funding body, for their ongoing support over a number of years. We value this important relationship, which is now stronger than it has ever been. Frances has been very diligent in her communication with Council to strengthen this relationship. The Committee also thanks Ged Kearney MP, Federal Member for Cooper for her support and advocacy.

The support of other Members of the Committee makes my job much easier and I would like to thank them all for their ongoing commitment. We have worked together over the last year by supporting each other and importantly supporting Frances. A great team effort! Last but not least a very big thank you to all staff and dedicated volunteers for their tireless work and commitment to the organisation.



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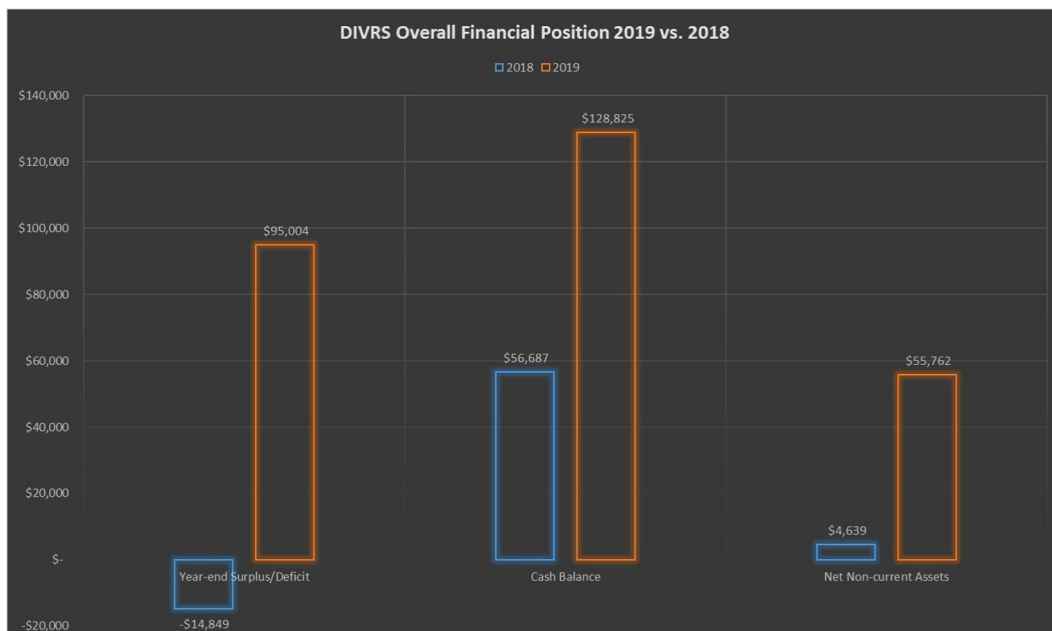
TREASURERS REVIEW:

We are pleased to report that the auditors, JP Hardwick and Associates, found no matters to report during 2018-19 and their statement is attached. We thank them for their report. DIVRS has achieved a strong financial performance this financial year.

There has been a 31% increase in Grants income and 2% increase in Operating Income, resulting in a 16% increase in Total income, climbing from \$435K last year to \$507K this year. Some of the major expenses dropped dramatically, Salaries from \$277K last year to \$223K this year (20% drop), Project Expenses from \$54K to \$42K (21% drop), and Repairs, Maintenance and Cleaning from \$11K to \$5K (53% drop). Meanwhile, an increased revenue and save on major expenses allowed DIVRS to allocate more funds on more important areas such as Emergency Relief & Foodstore Expenses from \$57K last year to \$82K this year (43% increase), Computer Expenses from \$10K to 15K (44% increase), Depreciation from \$3K to \$7K (129% increase, due to the purchase of new Van).

DIVRS are in a much better financial position as of end of June 2019 compared to end of June 2018. Cash balance almost doubled from \$57K to \$129K, Net Non-current Assets from \$5K to \$56K due to the purchase of new van, and final position changed from a \$15K deficit to a \$95K surplus. Taking into consideration some of the prepaid expenses we have made, DIVRS will start off with a favourable position for 2019-20 financial year.

I would like to thank Anna Morgan who sat on the Finance Sub Committee and ensured that it provided sound advice and analysis to the Committee of Governance. A big thank you as well to our Executive Officer, Frances Trimboli, and our bookkeeper, Evan Butterworth, for their timely analysis and reporting during the year.



Treasurer: Terry Zhu



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EXECUTIVE'S REVIEW:

The last year has been busy and rewarding on many levels. Building on the foundations developed in the previous year, we are starting to see significant progress in the quality of the DIVRS services, number of households we support, and an operational surplus to improve our financial security.

Resilience

Our ability to bounce back, strengthening through growth and knowledge

THE HIGHLIGHTS:

- DIVRS provided \$193,301.47 of direct material and aid to low income and vulnerable Darebin residents.
- DIVRS volunteers and students provided 22,652 hours of service to Darebin residents. This equates to \$611,604 of worker resource.
- DIVRS supported 855 clients in Emergency Relief of which 463 were new to our service.
- DIVRS provided 12,988 instances of assistance with material aid.
- DIVRS provided 400 hampers to the community.
- DIVRS recruited 47 new volunteers.
- DIVRS L2P provided 2,869 hours of learner driver mentoring.
- DIVRS Urban Food Fruit Squad provided 96 fruit and veg picks and distributed 2,629kgs of locally grown food to community members experiencing food insecurity.

Collaborative

Working together with all people and organisations to achieve shared goals

I would like to acknowledge the productive working relationship DIVRS has developed with Darebin City Council. Council have supported the strategic goals and future plans for DIVRS. The ongoing collaboration with Darebin City Council through engagement in local network meeting, community consultation and industry forums have informed our work to develop evidence based programs and services to meet the needs of the most vulnerable in our community. We will work with council to support the relocation of our service to a premises that is fit for purpose to meet the growing needs of the community in 2020.



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Fearless

Being bold, unafraid to take risks, active and being courageous

I would like to express my gratitude to the Committee of Governance. The high level of skill, experience and support provided by the Committee has created a strong governance framework for the organisation. The Committee has been instrumental in the development and delivery of our Strategic Plan to date. The Committee have fully supported my position as the Executive Officer to operationalise the Strategic Plan. I look forward to working with them again in 2020 to increase our efforts to support the community, to reduce food insecurity and improve social equity in Darebin.

Respect

Recognising and valuing each other and the contributions everyone makes

I would also like to acknowledge program leaders past and present with the departure of our Urban Food and L2P Program Leaders. This change has created opportunities for DIVRS to engage new workers that have brought a range of skills, experience and new ideas to our program development. Together we will work to increase the reach and improve the quality of the programs DIVRS delivers to the community.

Social Equity

Distribution of resources based on need

I am always impressed by the time and dedication our volunteers provide to DIVRS across our many programs to build social capital in our community. We celebrated the 20th year of service of one of our Emergency Relief volunteers this year which sends a clear message about how rewarding volunteering is for the community and for the individual that gets involved, gives time and talent. Thank you for all that you do.

Let's do it all again next year.....



OUR TEAM:

Committee of Governance:

Chairperson: Joy Banerji

Vice Chairperson: Judy Lazarus

Treasurer: Terry Zhu

General Members: Andrew Thackrah Anna Morgan Simone Condon

Albina Dal Santo	Geoff Toll	Kristy Greenhill	Rebecca May
Alexander Thomas	Gwenda Price	Laura Smith	Rhonda Barson
Alexander Ward	Heidi Fisher	Laurie Eaton	Rhonda Otto
Alice Leather	Helen Macpherson	Lorraine McCallum	Rick Edwards
Amalia Galletti	Helen Michaelidis	Lucinda Walravens	Rob Castagni
Anastasia Tremis	Ian Peters	Malcolm Rust	Rob Mackay-Sim
Andrea McNeilage	Ian Williamson	Manuel Goncalves	Robert Morwood
Ann McDonald	James Cameron	Marie-Louise Drew	Robin Steward
Anna Morgan	James Nixon	Maureen Hurley	Roger Cripps
Anne Shellard	Jane Caruana	Maxienne Tritton-Young	Ron Barbour
Anne Stevens	Jane Foy	Megan Bortolussi	Rowan Williamson
Annie Bolitho	Jeffrey Wang	Michael McCormick	Roy Burns
Ben Brosca	Jennifer Woodgate	Michael Nowara	Ruben Stoney
Ben Tan	Jenny Coburn	Michele Fatone	Sally Radcliffe
Bethel Caple	Jenny Rayner	Michelle Casamento	Sam Arter
Brian Johnson	Jessica Ridout	Najet Khora	Sam Ferraro
Caroline Clark	Jo Bolton	Ngoc Le	Sarah Halliday
Caroline Tan	John Hillier	Nithya Balachandran	Scott Thomson
Cathy Arter	John Pinniger	Norbert Schaber	Shanice Vilone
Celia McGregor	Joy Banerji	Nyuol Bol	Shona Gilchrist
Cheryl Davies	Juliana Bisada	Pat Falco	Simon Jane
Christy Clarke	Julie –Anne O'Brien	Paul Daly	Susan Cudmore
Collete Leber	Justine McDonough	Paul Mitchell	Sue Pinchbeck
Courtney Bryant	Justine O'Neill	Peter Dimcevski	Terry Daly
Cristina Webber	Kara Day	Peter Gunn	Terry Downes
David Methven	Karen O'Rourke	Peter Hall	Thanh Huynh
Dawn Lowery	Kate Burns	Peter Muskens	Thereasa Walsh
Diane Buss	Katherine Mackay	Peter Sambell	Thomas Hannon
Eleanor Venables	Kathleen Phillips	Phil Smalley	Thomas Olejniczak
Elisha Cruz	Kathryn Bolger	Philip Bouchier	Timothy Kelsey
Emanuel Sette	Ken Scott	Philip Croker	Tracey Burrows
Faye Vellucci	Khalid Abdelwahab	Philip Mitchell	Trudy Orchard
Frances Orr	Kieran Simpson	Pratima Sharma	Vickie Turner
Flora Bee	Kim Hatzi	Priyantha Wirasekara	Violet Murphy
Gail Breckon	Kim Lockie	Rachel Carlisle	Yanina Gonzales
Geetha Kumar			

Staff:

Executive Officer: Frances Trimboli

Emergency Relief Program leader : Fiona Scoullar

Acting L2P Program Leader: Julie- Anne O' Brien May 2019 - Present

Rosie Finn: June 2018 - April 2019

Urban Food Program Leader: Martin O'Callaghan

Administration Officer: Bianca Lyndon



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NEW
VOLUNTEERS



OUR VOLUNTEERS:

DIVRS VOLUNTEERS AND STUDENT PLACEMENTS COMBINED PROVIDED OVER 22, 652 HOURS OF SERVICE TO DAREBIN RESIDENTS.

“ I love to interact with people and help however I can. I enjoy giving back to my community ”

Geetha, Community support worker

7 volunteers and staff members successfully completed the CISVic Community Support Workers Course.

Mental Health First Aid training was delivered on site and attended by **10** volunteers and staff members.

7 volunteers have undertaken training for Veg Squad in seedling and vegetable production.

8 new volunteers were trained in harvesting procedures.

10 new mentor drivers received training from Vicroads.

VOLUNTEER RECOGNITION:

This year Sue Pinchbeck celebrated 20 years of volunteering. DIVRS is in awe of Sue’s outstanding commitment to DIVRS and the residents of the Darebin community. It was wonderful to honour her with a plaque for her service, a celebratory lunch and a visit from the mayor.





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OUR COMMUNITY:

Our Emergency Relief Program provided **12,988** instances of material aid assistance to **855** clients, of which **463** were new clients. The total number of Emergency Relief visits in this financial year was **4666**

Of the 855 clients:

95% received main source of income from Government payments, pensions or allowances

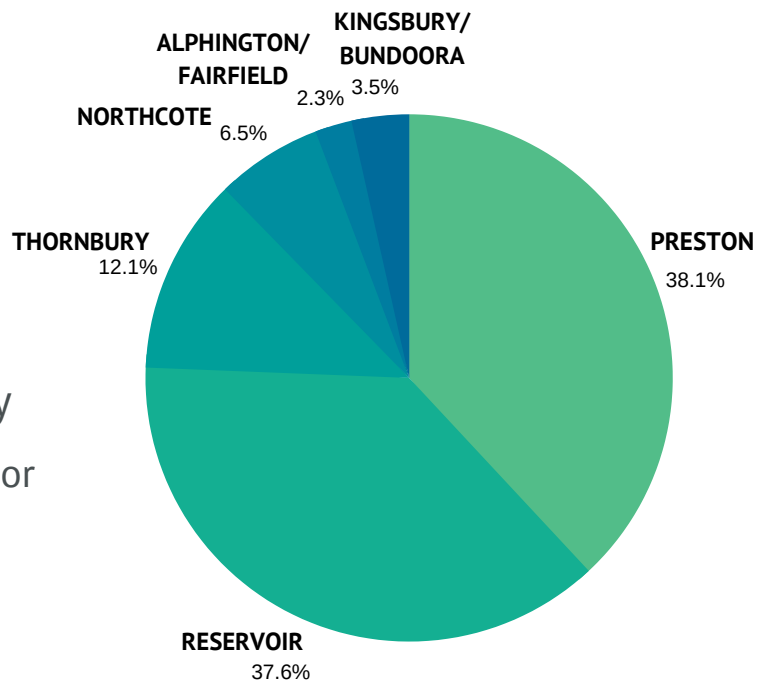
12% of the clients accessing DIVRS services identified as homeless.

3.7% were Asylum Seekers

48% identified as having a disability

10.4% identified as being Aboriginal or Torres Strait Islander

38% clients currently live alone



"Very grateful for your assistance. Very kind hearted/compassionate people. Genuinely help the disadvantage people of this community"

"DIVRS have been great! Thank you for your help and support. They are more than helpful. They make you happy"



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The program is provided by over **25** volunteers who volunteer in a number of roles including: reception, general administration, Community Support Workers, NILS (No Interest Loan Scheme) Officers, Tax Help Officers, Fresh Food Room Officers, Warehouse hands and drivers.

LONG APPOINTMENTS:

The Emergency Relief Program continues to provide clients with long appointments to assist with a variety of issues that require more time than a general appointment for a food parcel. For 2018/19 the Emergency Relief team provided approximately five appointments per week for a variety of reasons including utility bill relief, Telstra assistance and basic housing assistance.

EMERGENCY RELIEF:

2018/19 has seen the Emergency Relief Program continue to grow. Clients can access weekly food parcels, bags of fresh food and bread. During this time DIVRS delivered just under **13,000** instances of material aid averaging **350** food parcels and **358** fresh food parcels per month. This is a marked increase from 2017/18.

2017/2018	2018/2019
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DIRECT ASSISTANCE

\$121, 120	\$193,301
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FOOD PARCELS

\$79,553	\$139, 457
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UTILITY BILL ASSISTANCE

\$25,529	\$ 17,642
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TELSTRA ASSISTANCE

\$14,237	\$9,440
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DIVRS VAN:

This financial year DIVRS was able to purchase a refrigerated van. This has allowed us to collect food from Foodbank and SecondBite three days a week and offer fresh food to clients every service day. We have also been able to pick up and distribute food to neighbouring agencies such as The Bridge and SPAN.



EMERGENCY RELIEF PARTNERSHIPS :

PARTNERSHIPS HAVE PLAYED A SIGNIFICANT PART IN SERVICE DELIVERY

FAMILY SERVICES:

In partnership with the Darebin City Council DIVRS piloted offering two appointments per week with a Family Social Worker. The pilot was successful and highlighted the need for having this service on site, as well as the complexity of the clients that are seen at DIVRS. This partnership will continue into the 2019/20 financial year.

KNIT ONE GIVE ONE

Knit One Give One (KOGO) provided knitted goods including blankets, jumpers and baby goods. These goods are always gratefully received and form the basis of our Homelessness Packs.

CHRISTMAS HAMPERS

400 hampers were compiled and distributed. This was possible due to donations from La Trobe University and The Life Centre Trust as well as funds provided by the Northcote Lions Club. Hampers were distributed with help from volunteers from Nelson Alexander.

ENERGY WORKSHOP

Uniting, in partnership with DIVRS, delivered two energy workshops enabling 15 clients to access the Victorian Government \$50 rebate for energy. The sessions also built the capacity of attendees to understand their energy bills and energy consumption and therefore how to best save on energy. In addition, the DIVRS volunteers who attended increased their knowledge about energy and have been able to use this both personally and with clients.



DIVRS have distributed over 100 Dignity Bags to clients. These bags contain personal care products. The program has expanded to include mother baby bags for hospital. This partnership has also provided additional sanitary and continence products.



The FruitBox's 'One Box' provided food boxes containing fresh fruit, vegetables, bread and milk to 44 families on a weekly basis. This has resulted in the distribution of over 1800 boxes this financial year.



LEARN TO DRIVE (L2P):

The L2P Program is funded by the TAC and aims to assist learner drivers aged between 16-21 years of age, who do not have access to a suitable supervisor and/or motor vehicle, to accrue the 120 hours of supervised learner driving experience required to gain their probationary licence.

The program had **78** active learners for the year and provided a total of 160 hours of professional driving lessons.

The program had **38** volunteer mentors for the year providing **2,869** hours of supervised driving.

There was a total of **149** Mentor/Leaner active matches made in the reporting period.



Learners gained their probationary license.

The program has supported young people from a range of diverse backgrounds, including asylum seekers, Aboriginal young people, people with a disability and people in unsecure housing.

L2P PARTNERSHIPS:

The program developed a new partnership with PRACE to target disadvantaged students in place by training a PRACE social worker as a mentor and making a car available for lessons based from PRACE. This has resulted in **7 students** so far accessing the program that would not have otherwise engaged with the L2P program.

“Even though we have only been involved with the L2P program for a short time, it is already having a profound impact on our student’s confidence and their outlook on the future” – Michael, PRACE Social Worker/ L2P mentor



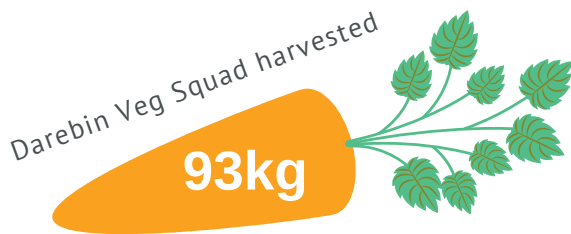


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The total dollar value of fruit and vegetables produced and collected from the Darebin Fruit and Veg Squad came to

\$21,916

The Darebin Fruit Squad completed **95** picks and the total amount of fruit harvested was



The total number of volunteer hours for the Darebin Fruit and Veg Squad came to

229

URBAN FOOD PROGRAM:

DAREBIN FRUIT AND VEG SQUAD:

The Darebin Fruit Squad is a group of trained volunteers who harvest excess fruit from registered private and public trees in Darebin. The fruit is then distributed through the Emergency Relief Program to marginalised and vulnerable residents who have difficulty accessing nutritious food. In addition to the Darebin Fruit Squad, the aim for this year's funding was to expand the program to become the 'Darebin Fruit and Veg Squad'.



"I have only been a very recent member of the squad, but have enjoyed being able to contribute and have seen how working together can make a difference" – Fruit Squad volunteer



URBAN FOOD PARTNERSHIPS:

In partnership with Sustain Australia and Melbourne Farmers Markets, the Urban Food Program was allocated 32 square meters of high-profile garden beds to grow fresh food for DIVRS' Emergency Relief Program at the newly formed Melbourne Food Hub, located in Alphington. This has **doubled** the growing area for DIVRS' fresh food production to support its Emergency Relief Program, raise its profile and increase the recruitment, training and engagement of volunteers. Currently all garden beds have been planted with DIVRS seedlings by Urban Food volunteers.

PARTICIPATION IN FOOD PRODUCTION THROUGHOUT DAREBIN

- Darebin Veg Squad volunteers supported the building of East Preston Community Center's new vegetable garden by donating one tonne of DIVRS made compost. The Urban Food Program Leader participated in the construction of the garden beds.
- Moon Rabbit Café at The Bridge purchased fresh produce from the DIVRS Back Yard Basics Garden.
- Darebin Fruit Squad volunteers and households participated in 3000 Acres Olive to Oil event and contributed to its harvesting and pressing of 2,700 kg of olives.



DAREBIN VEG SQUAD SEEDLING DISTRIBUTION



As part of the Veg Squad Schools Program four schools have participated in growing DIVRS seedlings in their vegetable gardens and will be sharing the produce with DIVRS Emergency Relief Program.

This program creates an opportunity for students to learn about sustainable gardening practices and food insecurity in their community.

The participating primary schools are Preston South Primary School, Preston West Primary School, St Stephen's Primary School (Reservoir East), and St Joseph's Primary School (Northcote).



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STUDENT PLACEMENT:

DIVRS has continued to work with RMIT, La Trobe University and Melbourne Polytechnic in facilitating student placements. In the past financial year, we have assisted with the placements of **4** Social Work students, **3** Community Service students and **240** Nursing students. The Nursing students have completed either their mental health or primary care placement at DIVRS.

This placement gives students first-hand experience working with diverse clients, and in particular it gives the nursing students a better understanding of the clients they nurse in a clinical setting and the range of issues that may impact their health on discharge.

“I have really enjoyed my experience at DIVRS. Everyone has been so welcoming to all the students and it’s made my time here a lot more enjoyable. Thank you for having me! It definitely has been an eye opening experience which I am so glad I got to participate in”

– Taylor, La Trobe Nursing Student





SMILE INITIATIVE:

THE SMILE PROGRAM CONSISTS OF VARIOUS ACTIVITIES THAT ENHANCE STUDENT'S LEARNING AND COLLABORATION WITHIN THE COMMUNITY IN PROMOTING HEALTH AND WELLBEING.

Health Kiosks:

The Health Kiosks operate across five agencies in Darebin, including DIVRS. They kiosks provide health assessment, education, appropriate health referrals and support services that to individuals consenting to take part in the program. Over the financial period the Health Kiosks have seen **5153** clients.

stARTalking:

stARTalking is held on a weekly basis and is free and open to the community. It was developed to improve social connection, a need that was identified through feedback from DIVRS client intake sessions and health kiosks. Nursing students and the community participate in art making and creative expression. Topics that are integrated into the program include healthy eating habits, nutrition and sense of well-being, with emphasis on mental health and physical wellness.

Teacups:

'Tea cups' provides a safe zone where all community members are welcomed to have a cup of tea and engage with the students or just enjoy the company of others.

This service was developed by the nursing students and coincides with our Emergency Relief hours.

It has provided the time for clients to develop a better understanding of the information and services that are available to them.



"I look forward to coming everyday as you are the only people I could talk to for the whole day"

"It feels good to just talk without being judged"



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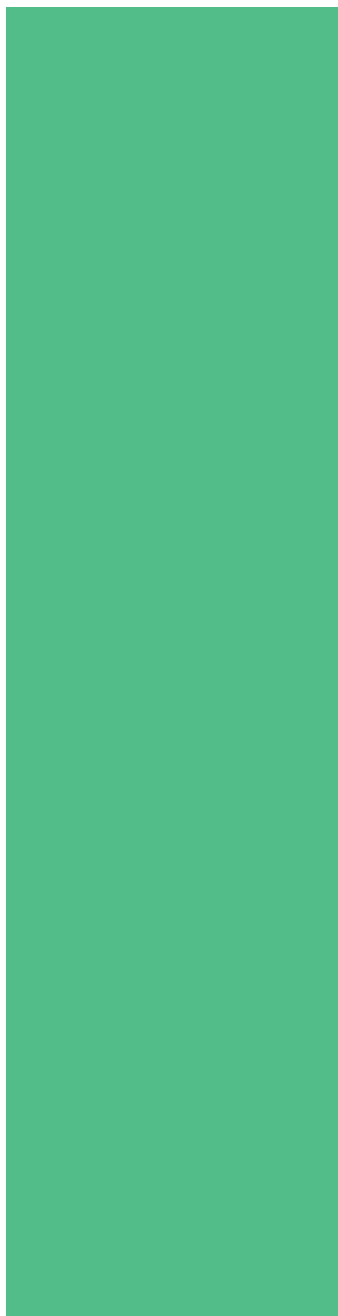
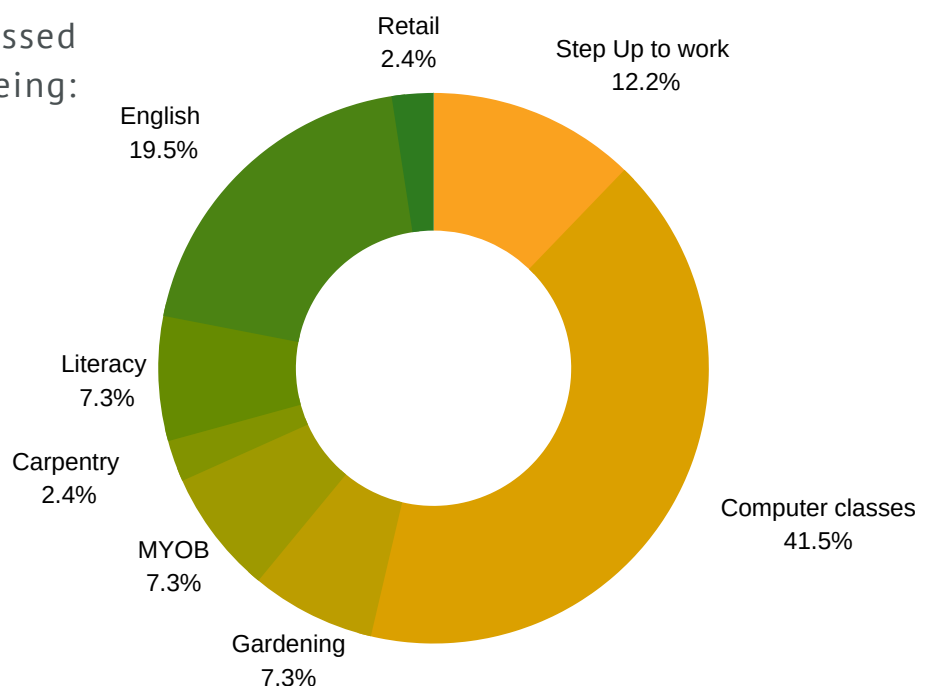
“I am very happy because you give me chance to study English and I am very happy with DIVRS. Good staff, good team work and good smile for everyone” – Montaha, DIVRS client and volunteer training participant.

VOLUNTEER TRAINING PATHWAYS:

The Volunteer Training Pathways Program is designed to support anyone that lives, works or volunteers in the Darebin area to develop and improve their skills by providing access free pre-accredited short courses. This project is a partnership between DIVRS and local Darebin neighborhood houses The Bridge, PRACE, Jika Jika, East Preston Community Centre, SPAN and Reservoir Neighborhood House.

Since commencement in April 2019 there have been a total of **39** referrals.

There are over 20 courses to choose from, with the most accessed courses being:

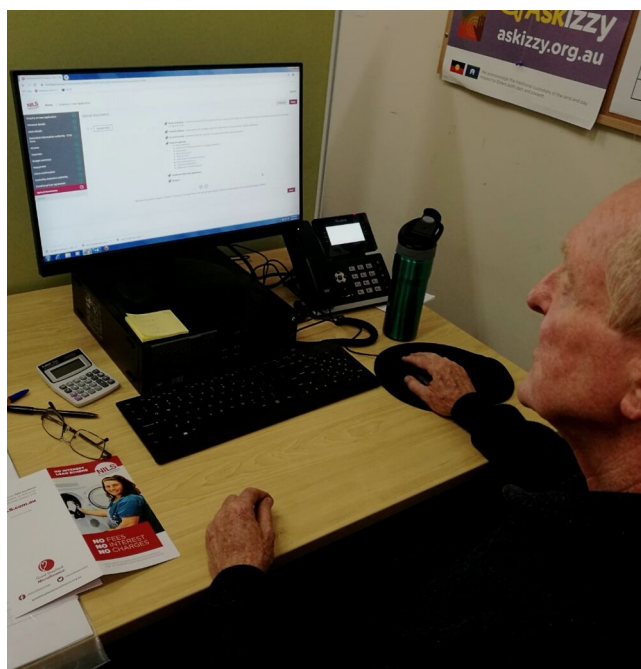




NO INTEREST LOANS (NILS):

The need for No Interest Loans (NILS) continues at DIVRS. We have recruited an additional NILS officer this year bringing our total to 2 volunteer NILS officers. We have hosted onsite NILS training session to build the skills of the team and to increase the number of NILS officers.

Our NILS Program remains very popular with **43** loans being approved over the past year. The loans are being used for a variety of items including: computers, household appliances and furniture and vehicle repairs.



TAX HELP:

Over the 2017/2018 financial period **45** clients being seen and assisted in completing their tax returns. This was administered by our ATO trained tax help volunteer.

**INDEPENDENT AUDITORS REPORT TO THE MEMBERS
OF DAREBIN INFORMATION, VOLUNTEER &
RESOURCE SERVICE INC.**

Scope:

We have audited the Financial Statements, being the Statement by Committee, Profit and Loss Account, Balance Sheet, Statement of Cash Flows and notes to and forming part of the financial statements for the year ended 30th June 2019. The Association's Committee is responsible for the financial statements. We have conducted an independent audit of these financial statements in order to express an opinion on them to the member of the Association.

Our audit has been conducted in accordance with Australian Auditing Standards to provide reasonable assurance whether the financial statements are free of material misstatement. Our procedures included examination, on a test basis, of evidence supporting the amounts and other disclosures in the financial statements, and the evaluation of accounting policies and significant accounting estimates. These procedures included have been undertaken to form an opinion whether, in all material respects, the financial statements are presented fairly in accordance with Accounting Standards and other mandatory professional reporting requirements and statutory requirements so as to present a view which is consistent with our understanding of the Association and economic entity's financial position, the results of their operations and their cash flows.

The audit opinion expressed in this report has been formed on the above basis.

Audit Opinion:

In our opinion, the Financial Statements of Darebin Information, Volunteer & Resource Service Inc. are properly drawn up:

- (a) So as to give a true and fair view of:
 - (i) The state of affairs as at 30th June 2019, and the profit and cash flows for the year ended 30th June 2019; and
 - (ii) In accordance with the provisions of Associations Incorporation Reform Act 2012.
- (b) In accordance with applicable Accounting Standards and other mandatory professional reporting requirements.

Dated at Melbourne this 19th of August, 2019.



Michael Adasko CPA

Registration No.1771942

ABR Partners

Unit 7, 617-643 Spencer Street, West Melbourne, VIC 3003

Telephone No: (03) 9376 345

Website: www.abrpartners.com.au

Darebin Information, Volunteers & Resource Service (DIVRS)

Income & Expenditure Statement for Year Ended 30 June 2019

	2019	2018
	\$	\$
Income		
Grants	281,278	214,228
Operating Income	225,069	220,923
Interest	704	325
Total Income	507,051	435,476
Expenditure		
Administration Expenses	89	557
Advertising & Fundraising	323	120
Audit & Legal Fees	1,000	0
Bank Fees	0	23
Bookkeeping Fees	12,300	6,000
Consultants	900	0
Emergency Relief & Foodstore Expenses	82,172	57,346
Computer Expenses	14,829	10,291
Depreciation	6,909	3,019
Insurance	1,095	1,194
Light & Power	5,377	4,617
Membership & Subscriptions	1,925	887
Project Expenses	42,756	54,420
Printing & Stationary	4,762	3,774
Provision for Leave Entitlements	-1,713	6,740
Repairs, Maintenance & Cleaning	5,054	10,788
Salaries	206,345	247,599
Staff Training / Workforce Development	398	1,605
Superannuation	18,096	22,657
Telephone & Internet	4,783	5,129
Volunteer Expenses	1,976	498
Workcover	2,670	2,482
Total Expenditure	412,047	439,745
Net Operating Income (Loss) before extraordinary	95,004	-4,269
Extraordinary Expenses		
2017 Expense - Community Data	0	10,580
Net Operating Income (Loss) after extraordinary	95,004	-14,849

Darebin Information, Volunteers & Resource Service (DIVRS)

Balance Sheet as at 30 June 2019

	2019	2018
	\$	\$
Current Assets		
Westpac Bank	128,825	56,687
Petty Cash	400	400
Prepayments	553	1,093
Accounts Receivable	0	0
	<u>129,778</u>	<u>58,180</u>
Non Current Assets		
Property, Plant & Equipment at cost	76,345	19,521
Less Provision for Depreciation	-20,583	-14,882
	<u>55,762</u>	<u>4,639</u>
Total Assets	<u><u>185,540</u></u>	<u><u>62,819</u></u>
Current Liabilities		
Trade & Other Creditors	33,697	7,255
Grants received in advance	0	0
Provision for employee entitlements	21,051	22,764
Superannuation Payable	0	197
ATO - BAS Liability	7,459	4,274
Total Liabilities	<u>62,206</u>	<u>34,489</u>
Net Assets	<u><u>123,334</u></u>	<u><u>28,329</u></u>
Represented by		
Members Equity		
Opening balance 1 July 2018	28,329	43,178
Add / Less Current Year Net Operating Profit/ Loss	95,005	-14,849
Total Equity 30 June 2019	<u><u>123,334</u></u>	<u><u>28,329</u></u>

Darebin Information, Volunteers & Resource Service (DIVRS)

Statement of Cashflows for Year Ended 30 June 2019

	2019	2018
	\$	\$
Cashflows from Operating Activities		
Operating Income Received	545,951	468,643
Payments for Running Costs & Maintenance	-473,814	-486,233
Net Cash Flow from Operating Activities	72,137	-17,590
Cash Flow from Investing Activities		
Purchase of Fixed Assets	0	1,116
Net Cash Flows for the Year	72,137	-18,706
Reconciliation of Net Cash Flows to Operating Surplus		
Operating Surplus (Deficit)	95,004	-14,849
Add Back Depreciation	6,909	3,019
Changes in Assets & Liabilities	101,913	-11,830
Increase / Decrease in Current Assets	-58,493	10,548
Increase / Decrease in Current Liabilities	28,717	-16,306
Net Cash Flow from Operations	72,137	-17,588
Cash at Start of Year	57,087	75,793
Add Net Cash Flows	72,137	-18,706
Cash at Bank 30 June 2019	129,224	57,087
made up of		
Cash at Banks	128,825	56,687
Cash on Hand	400	400
Cash at Bank 30 June 2019	129,224	57,087

DAREBIN INFORMATION, VOLUNTEER & RESOURCE SERVICE INC.

Notes to the Financial Statements

For the year ended 30 June 2019

Note 1: Statement of Significant Accounting Policies

This financial report is a special purpose financial report prepared in order to satisfy the financial report preparation requirements of the *Associations Incorporation Reform Act 2012*. The committee have determined that the Association is not a reporting entity.

Basis of Preparation

The report has been prepared in accordance with the following applicable Accounting Standards and Urgent Issues Group Interpretations:

- AASB 101: Presentation of Financial Statements
- AASB 107: Cash Flow Statements
- AASB 108: Accounting Policies, Changes in Accounting Estimates and Errors
- AASB 110: Events after the Balance Sheet Date
- AASB 1031: Materiality
- AASB 1048: Interpretation and Application Standards

No other Australian Accounting Standards, International Accounting Standards Urgent Issues Group Interpretations or other authoritative pronouncements of the Australian Accounting Board have been applied.

Reporting Basis and Conventions

The financial report has been prepared on an accruals basis and is based on historic costs.

The following is a summary of the material accounting policies adopted by the Association in the presentation of the financial reports. The accounting policies have been consistently applied, unless otherwise stated.

Accounting Policies

(a) Plant and Equipment

Plant and equipment are measured on the cost basis.

The carrying amount of plant and equipment is reviewed annually by directors to ensure it is not in excess of the recoverable amount from these assets. The recoverable amount is assessed on the basis of the expected net cash flows that will be received from the asset's employment and subsequent disposal. The expected net cash flows have been discounted to their present values in determining recoverable amounts.

DAREBIN INFORMATION, VOLUNTEER & RESOURCE SERVICE INC.
Notes to the Financial Statements
For the year ended 30 June 2019

Increases in the carrying amount arising on revaluations are credited to the revaluation reserve in equity. Decreases that offset previous increases of the same asset are charged against fair value reserves directly in equity; all other decreases are charged to the income statement. Each year the difference between depreciation based on the assets original cost is transferred from the revaluation reserve to retained earnings.

(c) Depreciation

The depreciable amount of all fixed assets, is depreciated on a diminishing value basis over their useful lives to the Association commencing from the time the asset is held ready for use.

The assets' residual values and useful lives are reviewed, and adjusted if appropriate, at each balance sheet date.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated carrying amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains or losses are included in the income statement. When revalued assets are sold, amounts included in the revaluation reserve relating to that asset are transferred to retained earnings.

(d) Cash and Cash Equivalents

Cash and Cash Equivalents includes cash on hand, deposits held at call with banks or financial institutions, other short term highly liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within short term borrowings in current liabilities on the balance sheet.

(e) Comparative Figures

Comparative figures have been adjusted to conform to changes in presentation for the current financial year where required by accounting standards or as a result of changes in accounting policy, or changes to the accounting period.

DAREBIN INFORMATION, VOLUNTEER & RESOURCE SERVICE INC.

STATEMENT BY MANAGEMENT COMMITTEE

In the opinion of the Management Committee of the Darebin Information Volunteer & Resource Service Inc.:

- a) The accompanying Income Statement and Cash Flow Statement are drawn up so as to give a true and fair view of the result and cash flow of the Darebin Information Volunteer & Resource Service Inc. for the year ended 30th June 2019;
- b) The accompanying Balance sheet and Statement of Changes in Equity is drawn up so as to give a true and fair view of the state of affairs for the Darebin Information Volunteer & Resource Service Inc. as at the end of the financial year, and
- c) At the date of this statement, there are reasonable grounds to believe that Darebin Information Volunteer & Resource Service Inc. is able to pay its debts as and when they become due and payable.

Signed in accordance with a resolution of the Management Committee

Name: JOYOTI BANERJI Signature:  Date: 12/09/2019
(Chair) Darebin Information, Volunteer & Resource Service Inc.

Name:  Signature:  Date: 22/08/2019
(Treasurer) Darebin Information, Volunteer & Resource Service Inc.



GRATITUDE AND ACKNOWLEDGEMENTS:

- Alphington Neighbourhood House
- Annika Fleur
- Australian Tax Office Tax Help volunteers
- Bakers Delight Fairfield
- CERES
- City of Darebin
- Community Information and Support Victoria
- Darebin Community Legal Centre
- Ged Kearney MP Office
- East Preston Community Centre
- FareShare
- Feed Melbourne
- Foodbank Victoria
- Fruitbox
- Good Shepherd Microfinance
- Haven; Home, Safe
- Heidelberg Magistrates Court
- Individual Donors and Supporters
- Inner North Foundation
- Jika Jika Community Centre
- Knit One Give One
- La Chorale Francis de Melbourne
- La Trobe University
- Learn Local
- Lord Mayors Charitable Foundation
- Melbourne Polytechnic
- Melbourne Farmers Markets
- Mood Rabbit Cafe
- Need a Feed
- Nelson Alexander Local Staff
- Northcote Lions Club
- Northern Community Church of Christ
- PRACE
- Preston South Primary School
- Preston West Primary School
- Reservoir Neighbourhood House
- RMIT
- Salvation Army Support Services Preston
- SecondBite
- SPAN
- Share the Dignity
- St Josephs Primary School Northcote
- St Stevens Primary School Reservoir
- The Bridge Neighbourhood House
- Transport Accident Commission
- Uniting
- Vic Roads
- Victoria Police, Darebin
- Victorian Relief & Foodbank
- Your Community Health



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DIVRS acknowledge the custodians of this land, the Wurundjeri peoples of the Kulin Nation and their Elders past and present. We acknowledge and respect their continuing culture and the contribution they make to the life of this city and this region.

Published by the Darebin Information, Volunteer & Resource Service

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Darebin Information, Volunteer & Resource Service is incorporated under the incorporated Association Act 1981. It was formally the Northcote Community Information and Support Services, and Northcote Citizen's Advice Bureau and Information Centre No.A0020287B. It is endorsed as a deductible gift recipient under the Income Tax Assessment Act 1997, ABN 80 927 699 259

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